

NEW MOUNT TRADING & INVESTMENT COMPANY LIMITED

26,Jawahar Lal Nehru Road, Kolkata-700087

CIN-L67120WB1975PLC030153

UNAUDITED FINANCIAL RESULTS(PROVISIONAL)FOR THREE MONTHS ENDED 30/06/2026 (Rs.In lacs)

	Quarter Ended			Year Ended
	30.06.2026 Unaudited	31.03.2026 Unaudited	30.06.2025 Unaudited	31.03.2026 Audited
Income:				
Revenue from Operations	4977.47	5482.87	5964.07	23900.95
Other Income	24.16	59.14	21.18	187.67
Total Revenue	5001.63	5542.01	5985.25	24088.62
Expenses				
Purchase of Materials	4499.42	4823.73	7332.80	22004.04
Changes in Inventories	92.43	148.86	(2000.24)	(626.90)
Employee benefits expenses	72.47	69.93	66.53	298.01
Finance Costs	31.05	36.11	33.42	187.75
Depreciation and Amortisation Expenses	66.95	74.21	73.12	297.41
Other expenses	322.45	429.12	434.30	1777.30
Total Expenses	5084.77	5581.96	5939.93	23937.61
Profit/(Loss) before tax	(83.14)	(39.95)	45.32	151.01
Tax Expenses :				
Current Tax	-	-	-	35.51
Deffered Tax	-	-	-	(5.34)
Income Tax for Earlier Year	-	-	6.96	10.79
Total tax expenses	-	-	6.96	40.96
Profit/(Loss) for the period	(83.14)	(39.95)	38.36	110.05
Other Comprehensive Income /(Loss)	-	-	-	-
Item that will not be reclassified to Profit or Loss Fair	-	-	-	-
Income Tax relating to items that will not be recycled	-	-	-	-
Total Other Comprehensive Income/(Loss)	-	-	-	-
Total Comprehensive Income for the year	(83.14)	(39.95)	45.32	110.05
Paid-up Equity(F.V Rs.10/-each)	921.82	921.82	921.82	921.82
Other Equity	-	-	-	2947.05
Basic & Diluted E.P.S (In Rs.)	(0.90)	(0.43)	0.42	1.19
Public Shareholding -				
Number of Shares	4796000	4790500	4796000	4796000
Percentage of Holding:	52.03	51.97	52.03	52.03
PROMOTER & PROMOTER GROUP				
a) Pledge/Encumbured				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Share (As a % of the total shareholding of Promoter and Promoter group)	-	-	-	-
- Percentage of Shares (As a % of the total share Capital of the Company)	-	-	-	-
b) Non-encumbered				
- Number of Shares	4422166	4422166	4422166	4422166
- Percentage of Share (As a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
- Percentage of Shares (As a % of the total share Capital of the Company)	47.97	47.97	47.97	47.97

Notes:

- The above Unaudited Financial Results were taken on record by the Board of Director at their Meeting held on 13th August,2026 and subjected to limited review by the Statutory Auditors.
- There were no complaints from investors outstanding at the beginning of the quarter and no complaints were received during the quarter ended 30th June,2026.

Place: Kolkata.

Dated: 13th August,2026.



By Order of the Board

(A.K.Rungta)

Director

DIN- 00759839